

2014 Citizen Bond Committee Orientation

**Monday, October 7, 2013
McCallum Room**

Citizen Bond Committee Members

- Audie Adkins
- Brent Bilhartz
- Veronica Birkenstock
- Clinton Bledsoe
- Keith Britton
- Bob Chambers
- Jerry Holder
- Steve Hulsey
- Cynthia Hurley
- Sean Lovison
- George Martin
- Frank McIlwain
- Bryan Morgan
- Tammy Meinershagen
- Dawn Neufeld
- JB Owen
- Cristi Paton
- Hunt Reifschneider
- Jeff Trykoski
- Jared Walker
- Joy West

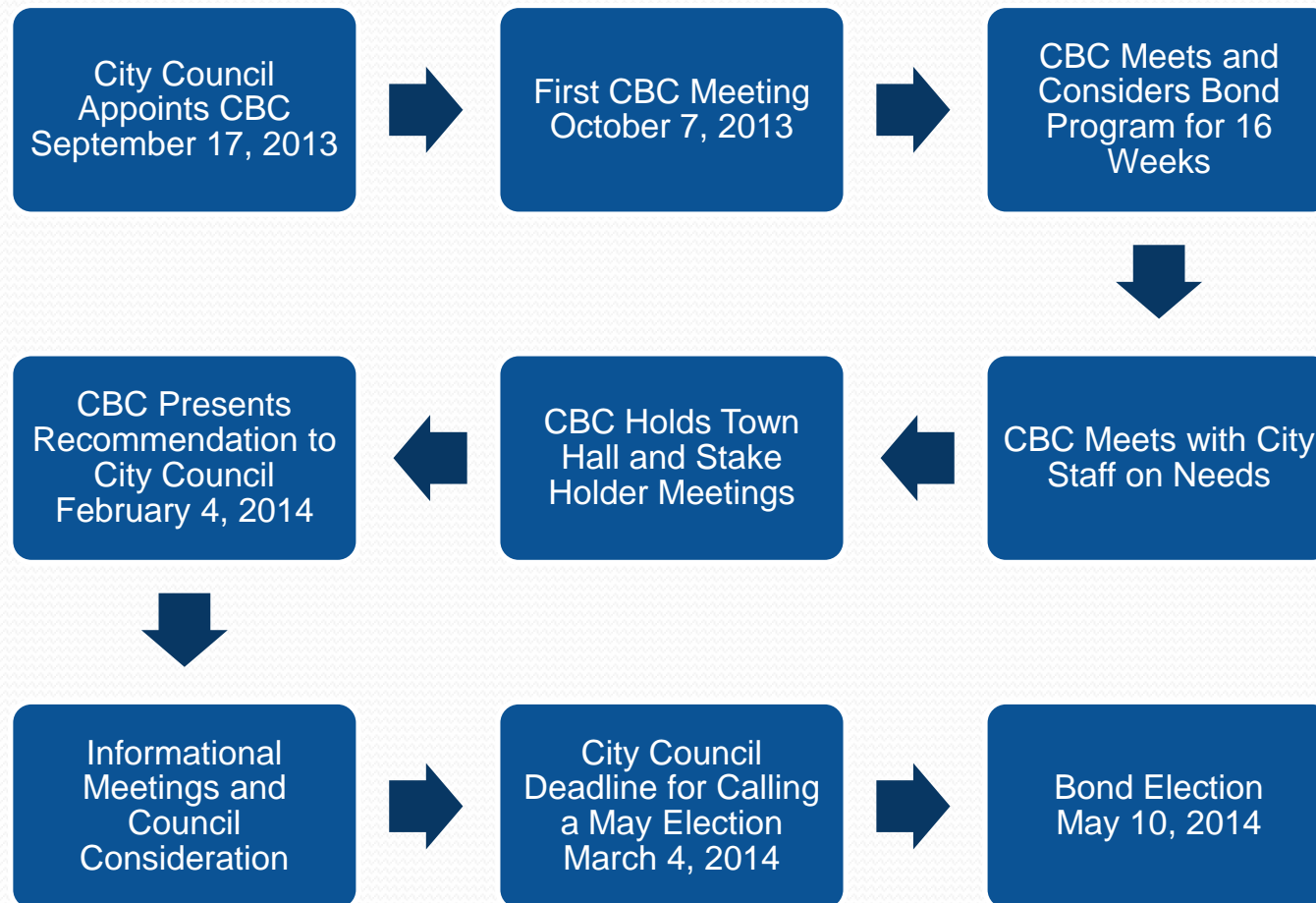
City Staff Participation

- George Purefoy, City Manager
- Henry Hill, Deputy City Manager
- Nell Lange, Assistant City Manager
- Ron Patterson, Assistant City Manager
- Anita Cothran, Director of Financial Services
- Jennifer Hundt, Assistant Director of Finance
- Rick Wieland, Director of Parks and Recreation
- Shelley Holley, Director of Library Services
- John Lettelleir, Director of Development Services
- Paul Knippel, Director of Engineering Services

City Staff Participation

- Mark Piland, Fire Chief
- John Bruce, Police Chief
- Tom Johnston, Director of Administrative Service
- Brian Moen, Assistant Director of Engineering
- Danny Carroll, Public Works Operations Mgr.
- Dudley Raymond, Parks CIP & Planning Mgr.
- Steve Walsh, Parks Recreation Facilities Mgr.
- Ben Brezina, Assistant to the City Manager
- John Eaglen, Strategic Services Manager
- Kathleen Stewart, Strategic Services Manager

Project Workflow



Organizational Issues

- Appointment of CBC Officers
 - Chair: Run meetings, keep the Committee on track, make presentations at City Council and Town Hall Meetings, serve as official spokesperson for the CBC. (City staff will generate agendas, minutes, etc.)
 - Vice Chair: Serve in the capacity of the Chair when the Chair is unavailable or unable to fulfill his/her duties.

Organizational Issues

- Appointment of Committees
 - Road Projects
 - Facility (Building)/Public Safety Projects
 - Parks & Open Space Projects
 - Different/Others?

Organizational Issues

- Future Meetings
 - Frequency
 - Day of the week
 - Time of the day

2006 Voter Approved Bond Package

<u>Prop.</u>	<u>Description</u>	<u>Amount</u>	<u>Vote For%</u>	<u>Un-issued</u>
<u>1</u>	<u>Fire Facilities</u>	<u>\$20M</u>	<u>88%</u>	<u>\$0</u>
<u>2</u>	<u>Police Facilities</u>	<u>\$3.5M</u>	<u>82%</u>	<u>\$1.5M</u>
<u>3</u>	<u>Communications System</u>	<u>\$8M</u>	<u>84%</u>	<u>\$0</u>
<u>4</u>	<u>Roads</u>	<u>\$100M</u>	<u>85%</u>	<u>\$12M</u>
<u>5</u>	<u>Branch Library</u>	<u>\$8M</u>	<u>70%</u>	<u>\$8M</u>
<u>6</u>	<u>Heritage Center</u>	<u>\$2M</u>	<u>59%</u>	<u>\$0</u>
<u>7</u>	<u>Senior Center Facility</u>	<u>\$2.5M</u>	<u>68%</u>	<u>\$2.5M</u>
<u>8</u>	<u>Cultural Arts & Science</u>	<u>\$5M</u>	<u>61%</u>	<u>\$4M</u>
<u>9</u>	<u>Parking Facilities</u>	<u>\$4M</u>	<u>66%</u>	<u>\$0</u>
<u>10</u>	<u>Frisco Municipal Complex</u>	<u>\$1M</u>	<u>67%</u>	<u>\$0**</u>

2006 Voter Approved Bond Package

<u>Prop.</u>	<u>Description</u>	<u>Amount</u>	<u>Vote For%</u>	<u>Un-issued</u>
<u>11</u>	<u>Parks, Trails & Recreation Facilities</u>	<u>\$21.5M</u>	<u>76%</u>	<u>\$16.5M</u>
<u>12</u>	<u>Initial Grand Park Development</u>	<u>\$22.5M</u>	<u>71%</u>	<u>\$10.5M</u>
	<u>Total/Average</u>	<u>\$198M</u>	<u>73%</u>	<u>\$55M</u>
	<u>FY 14 Scheduled Bond Sale:</u>			
	<u>\$12M Roads, \$10M Parks, \$10.5 Grand Park</u>			<u>\$32.5M</u>
	<u>Authorized but Unissued Remaining</u>			<u>\$22.5M</u>

2013 Voter Approved Bond Package

<u>Prop.</u>	<u>Description</u>	<u>Amount</u>	<u>Vote For%</u>	<u>Un-issued</u>
<u>1</u>	<u>Fire Stations & Equip</u>	<u>\$8M</u>	<u>88%</u>	<u>\$0</u>
	<u>Total/Average</u>	<u>\$8M</u>	<u>88%</u>	<u>\$0</u>

Thank you!